



ENTE PÚBLICO: UNIVERSIDAD TECNOLÓGICA DEL CENTRO

Resultados de Egresos - LDF

(PESOS)

Concepto (b)	2014	2015	2016	2017	2018	2019
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>\$4,885,966.00</b>	<b>\$6,435,754.00</b>	<b>\$5,628,719.00</b>	<b>\$9,191,664.00</b>	<b>\$9,802,322.00</b>	<b>\$8,695,840.00</b>
A. Servicios Personales	\$0.00	\$0.00	\$36,089.00	\$2,509,071.00	\$2,204,433.00	\$1,521,831.00
B. Materiales y Suministros	\$780,806.00	\$1,462,287.00	\$1,480,194.00	\$1,459,451.00	\$1,915,371.00	\$1,147,848.00
C. Servicios Generales	\$3,595,232.00	\$4,398,673.00	\$3,749,562.00	\$4,699,362.00	\$4,543,529.00	\$4,942,561.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$319,905.00	\$367,548.00	\$343,274.00	\$298,535.00	\$831,778.00	\$885,000.00
E. Bienes Muebles, Inmuebles e Intangibles	\$190,023.00	\$207,246.00	\$19,600.00	\$225,245.00	\$307,211.00	\$198,600.00
F. Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>\$11,856,004.00</b>	<b>\$9,957,108.00</b>	<b>\$10,936,531.00</b>	<b>\$10,018,886.00</b>	<b>\$10,890,664.00</b>	<b>\$13,997,785.00</b>
A. Servicios Personales	\$8,410,047.00	\$9,071,224.00	\$9,900,256.00	\$8,113,797.00	\$9,756,427.00	\$10,041,090.00
B. Materiales y Suministros	\$811,152.00	\$271,737.00	\$260,723.00	\$483,393.00	\$365,932.00	\$420,000.00
C. Servicios Generales	\$2,634,805.00	\$614,147.00	\$725,818.00	\$1,139,536.00	\$541,567.00	\$612,262.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$21,000.00	\$269,458.00	\$226,738.00	\$15,000.00
E. Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$28,734.00	\$12,702.00	\$0.00	\$2,909,433.00
F. Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3. Total del Resultado de Egresos (3=1+2)</b>	<b>\$16,741,970.00</b>	<b>\$16,392,862.00</b>	<b>\$16,565,250.00</b>	<b>\$19,210,550.00</b>	<b>\$20,692,986.00</b>	<b>\$22,693,625.00</b>